

**Financial Year 2015-16**
**Appendix 3**

No. of projects	Ward	Site Name	Comments	Project Actuals	Additional Funding Source
1	Trealaw	Brynteg Play area	Added 7+ multi play unit	£14,500.00	
2	Ynyshir	Heol y Twyn	Phase 1 Renewed all deteriorating tarmac surfacing	£24,000.00	
3	Ynyshir	Ynyshir Oval	Renewed surfacing and increased toddler play opportunities	£15,000.00	
4	Ferndale	Darran Park	Increased play provision	£5,000.00	
5	Aberdare (W)	Aberdare Park	Installed pathways, gates, units and a wheelchair accessible roundabout	£45,500.00	
6	Ynysybwl	Dan Y Cribyn	Phase 1 - Added new 7+ multi play, rotator and basket swings	£20,000.00	
7	Abercynon	Abercynon Sports Centre	Added 7+ multi play unit	£17,000.00	
8	Beddau	Mt Pleasant	Partially refurbished to improve toddler play opportunities	£17,000.00	
9	Taffs Well	Taffs Well Park	Added 7+ multi play unit and toddler rocker	£15,000.00	
10	Pontyclun	Maes y felin Fields	Fully refurbished (now leased to Community Council)	£30,000.00	Sec 106
11	Trallwn	YWMP	Phase 2 of Lido Play - Toddler sand play	£94,000.00	Sec 106

**£297,000.00**

**Financial Year 2016-17**

No. of projects	Ward	Site Name	Comments	Project Actuals	Additional Funding Source
12	Cymmer	Trehafod Playing Fields	Removed derelict play area and re-graded for informal recreation	£5,500.00	
13	Cymmer	Craig Crescent	Renewed safety surfacing and added 7+ multi play unit	£20,000.00	
14	Ferndale	Blaenllechau	Fully refurbished	£43,000.00	
15	Tonypandy	King George V	Phase 1 - Added 6+ multi play unit and installed pathways through play area	£17,500.00	Sec 106
16	Treorchy	Crown Ave	Partially refurbished to improve toddler play opportunities	£20,000.00	
17	Tylorstown	Penrhys	Fully refurbished	£70,000.00	RCT Homes
18	Trealaw	Ynyscynnon Park	Partially refurbished to increase play opportunities	£24,500.00	
19	Aberdare (E)	Ty Fry	Partially refurbished to increase play opportunities	£11,500.00	
20	Abercynon	Carnetown	Partially refurbished to increase play opportunities	£64,000.00	
21	Cwm Clydach	Forest Houses	Fully refurbished	£46,000.00	
22	Hirwaun	Hirwaun Welfare	Fully refurbished	£83,000.00	Grant 106
23	Mt Ash (E)	Caedrawnant	Partially refurbishment inc new 7+ unit, wheelchair accessible roundabout, basket swing	£33,000.00	
24	Mt Ash (W)	Gwernifor	Installed linking pathways to improve accessibility and increased toddler play opportunities	£29,000.00	

25	Mt Ash	Fernhill	Partially refurbished to increase play opportunities	£30,400.00	
26	Llwydcoed	Llwydcoed Park	Fully refurbished	£57,000.00	Sec 106
27	Penywaun	Trenant	Fully refurbished	£80,000.00	RCT Homes
28	Penywaun	Gwladys Street	Partially refurbished to increase play opportunities	£30,000.00	RCT Homes
29	Ynysybwll	Clydach Park	Full refurbishment	£22,000.00	
30	Rhigos	Llwyn Onn	Renewed swings and improved toddler play opportunities	£24,000.00	
31	Penderyn	The Lamb	Partially refurbished to increase play opportunities	£25,000.00	
32	Brynna	Trenos Place	Fully refurbished	£40,000.00	Sec 106
33	Cilfynydd	Oaklands	Fully refurbished	£42,000.00	
34	Glyncoch	Cefn Lane	Phase 1 Installed a Wheelchair accessible footpath	£7,000.00	Sec 106
35	Church Village	Heol Celyn	Removed derelict site and re-graded for informal recreation	£8,000.00	
36	Llanharry	Gelli Road	Fully refurbished	£42,000.00	Sec 106
37	Llanharan	Harold Street	Fully refurbished	£48,500.00	
38	Llantwit Fardre	Dehewydd Lane	Fully refurbished	£20,500.00	
39	Taffs Well	Tawelfryn	Fully refurbished	£25,000.00	Sec 106
40	Taffs Well	Oxford Street	Fully refurbished	£37,500.00	
41	Treforest	Kingsland Tce	Fully refurbished	£41,000.00	Sec 106

**£1,046,900.00**

**\*Also did**

\*Rhigos - Heol Y Bryn play area Community Council funded \*full refurbishment

**Financial Year 2017-18**

No. of projects	Ward	Site Name	Comments	Project Actuals	Additional Funding Source
42	Cymmer	Rhiwgarn	Partially refurbished to increase play opportunities	£29,000.00	
43	Maerdy	Maerdy Park	Partially refurbished to increase play opportunities	£13,000.00	
44	Maerdy	Tegfan	Fully refurbished	£40,000.00	
45	Pentre	Pentre Park	Partially refurbished to increase play opportunities	£32,000.00	
46	Porth	Bronwydd Park	Fully refurbished	£55,000.00	
47	Tonypany	King George V	Phase 2 - Renewed swings. Visual improvements to the fencing and improved access paths	£17,500.00	
48	Treherbert	Treherbert Park	Partially refurbished to increase play opportunities	£30,000.00	
49	Treherbert	Blaenrhondda Park	Partially refurbished to increase play opportunities	£19,000.00	
50	Treorchy	Pengelli Park	Partially refurbished to increase toddler play opportunities	£23,000.00	
51	Tylorstown	Edmond Street	Partially refurbished to increase play opportunities	£19,000.00	
52	Ynyshir	Heol Y Twyn	Phase 2 Renewed perimeter fencing and increased senior play opportunities	£23,000.00	
53	Ystrad	Gelligaled	Partially refurbished to increase toddler play opportunities	£20,000.00	
54	Ystrad	Gelli Park	Partially refurbished to increase toddler play opportunities	£17,000.00	
55	Aberaman (S)	Northview Tce	Fully refurbished	£30,000.00	
56	Aberaman (N)	Cwmaman Road	Partially refurbished to increase senior play opportunities	£24,000.00	
57	Aberaman (S)	Graig Ave	Partially refurbished to increase play opportunities	£18,500.00	
58	Abercynon	Lock Street	Renewed fencing and partially refurbished to increase play opportunities	£19,000.00	
59	Aberdare (W)	Cwmdare Welfare	Renewed safety surfacing and installed basket swing	£11,500.00	
60	Mt Ash West	Victoria Park	Renewed ageing surfacing, undertook trees works and pathway improvements	£6,000.00	
61	Penrhiwceiber	Lee Gardens	Partially refurbished to increase play opportunities	£15,000.00	
62	Mt Ash East	Cefn Pennar	Fully refurbished	£27,000.00	
63	Ynysybwl	Buarth y Capel	Fully refurbished	£45,000.00	Trivallis
64	Beddau	Brynteg	Partially refurbished to increase play opportunities	£16,500.00	
65	Glyncoch	Cefn Lane	Phase 2 Partially refurbished to increase play opportunities	£39,000.00	
66	Graig	Albert Road	Access improved and partial refurbishment undertaken	£20,000.00	Sec 106
67	Llantrisant	Cross Inn	Partially refurbished to increase play opportunities	£15,000.00	
68	Llantrisant	Southgate Park	Fully refurbished	£45,000.00	
69	Pontypridd	Lanwood Toddlers	Partially refurbished to increase toddler play opportunities	£7,500.00	
70	Pontypridd	Whiterock Road	Partially refurbished to increase toddler play opportunities	£25,000.00	

71	Rhondda	Danylan	Partially refurbished to increase play opportunities	£34,000.00	
72	Pontyclun	Prospect Vale	Fully refurbished	£32,000.00	
73	Tonyrefail East	Pembroke Street	Partially refurbished to increase play opportunities	£32,000.00	Sec 106
74	Trallwn	Merthyr Road	Partially refurbished to increase play opportunities	£13,500.00	
75	Treforest	Lewiston Park	Fully refurbished	£37,500.00	Sec 106
76	Tyn y Nant	Forest Road	Partially refurbished to increase play opportunities	£16,000.00	
77	Rhydyfelin	Morien Crescent	phase 1 Fully refurbished	£78,000.00	Sec 106

**£944,500.00**

**Financial Year 2018-19**

No. of projects	Ward	Site Name	Comments	Project Actuals	Additional Funding Source
78	Cymmer	Rheolau	Partial refurbishment scheduled to modernise and improve the play experience	£29,000.00	
79	Ferndale	Blaenllechau	Phase 2 - installation of picnic tables to encourage community use	£8,000.00	
80	Ferndale	Albany Street	Full refurbishment scheduled to modernise and improve the play experience	£49,500.00	
81	Penygraig	Penygraig Park	Additional equipment scheduled to increase junior play opportunities	£11,000.00	
82	Porth	Dinas Park	Full refurbishment scheduled	£25,000.00	
83	Trealaw	Victoria Street	Partially refurbished to increase play opportunities	£19,000.00	
84	Treherbert	Tynewydd Rec	Partial refurbishment scheduled to modernise and improve the play experience	£27,000.00	
85	Treorchy	Tallis Street	Full refurbishment scheduled	£46,000.00	
86	Tylorstown	Witherdene	Partial refurbishment scheduled to modernise and improve the play experience	£20,000.00	
87	Tylorstown	Heol Pendrys	Removal of derelict play area undertaken	£5,000.00	
88	Aberdare East	Trevor Street	Partial refurbishment scheduled to modernise and improve the play experience	£25,000.00	
89	Cwmbach	Blaenantygroes	Full refurbishment scheduled	£70,000.00	Sec 106
90	Mt Ash East	Newtown	Partially refurbished to increase play opportunities	£22,000.00	
91	Penrhiwceiber	Glamorgan Street	Partially refurbished to increase play opportunities	£45,000.00	Trivallis
92	Ynysybwl	Dan y Cribin	Phase 2 - renewal of the swings and safety surfacing undertaken	£23,500.00	
93	Brynna	Brynna Com Centre	Partially refurbished to increase play opportunities	£41,000.00	Windfarm
94	Cilfynydd	Scouts Field	Removal of derelict play area scheduled. Reallocated for informal recreation	£5,000.00	
95	Llanharan	Park View	Fully refurbished	£28,000.00	Trivallis
96	Llantrisant	Gwaun Ruperra	Partial refurbishment scheduled to modernise and improve the play experience	£42,000.00	Trivallis
97	Talbot Green	Talbot Green Rec	Partial refurbishment scheduled to modernise and improve the play experience	£31,000.00	
98	Tonyrefail W	Heol Aneurin	Full refurbishment scheduled	£70,000.00	

99	Rhydyfelin	Morien (MUGA)	Phase 2 Installation of a Multi Use Games Area underway	£70,000.00	Sec 106
100	Gilfach Goch	Holly Street	Full refurbishment scheduled	£71,000.00	Various
101	Llanharan	Oakbrook	Play area enhanced. Installation of a Multi Use Games Area underway	£80,500.00	Windfarm
102	Tonyrefail E	Coed Ely	Full refurbishment scheduled	£54,000.00	Sec 106
103	Trallwn	YWMP	Phase 3 - installation of accessible picnic tables and additional swings	£13,000.00	
104	Rhydyfelin	Dynea Road	Full Refurbishment pending (play area closed)	£50,000.00	Sec 106
				<b><u>£980,500.00</u></b>	

**104 Projects completed or scheduled for completion by 2018/19**

**97 Play areas enhanced**

**Total Spend    £3,268,900.00**

45% OF PLAY AREAS INVESTED IN